

Scheme name / summary description		Value £'000												
A	Transport Regeneration & Climate Change													
	New additions													
Page 39	<p>Traffic Management Recommendations</p> <p>To approve the addition of £12K to the Capital Programme to progress feasibility works for the enforcement of Moving Traffic offences</p> <p>Why do we need the project?</p> <p>Sheffield City Council have recently been granted authority under Traffic Management Part 6 which allows the enforcement of moving traffic offences. The aim is to improve safety for all highway users and reduce network congestion.</p> <p>How are we going to achieve it?</p> <p>Feasibility works will be undertaken to identify the most effective way to introduce measures at three locations as follows:</p> <table border="1"> <thead> <tr> <th>Site</th> <th>Location</th> <th>What will be enforced</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Queens Road and Bramall Lane</td> <td>Illegal turning movements Yellow box junction – no stopping</td> </tr> <tr> <td>2</td> <td>Glossop Road and Upper Hanover Street</td> <td>Illegal turning movements Yellow box junction – no stopping</td> </tr> <tr> <td>3</td> <td>Hoyle Street</td> <td>Yellow box junction – no stopping</td> </tr> </tbody> </table> <p>This will take the form of traffic surveys and obtaining relevant information on modes of enforcement.</p> <p>The cost of this stage is £12k and will be funded from Local Transport Plan</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> • Improved road safety • Reduced network congestion • Improved air quality • Improved journey times 	Site	Location	What will be enforced	1	Queens Road and Bramall Lane	Illegal turning movements Yellow box junction – no stopping	2	Glossop Road and Upper Hanover Street	Illegal turning movements Yellow box junction – no stopping	3	Hoyle Street	Yellow box junction – no stopping	+12
	Site	Location	What will be enforced											
	1	Queens Road and Bramall Lane	Illegal turning movements Yellow box junction – no stopping											
	2	Glossop Road and Upper Hanover Street	Illegal turning movements Yellow box junction – no stopping											
	3	Hoyle Street	Yellow box junction – no stopping											

	<p>When will the project be completed? 2023-24 [feasibility stage]</p>																							
<p>Funding Source</p>	<p>Local Transport Plan</p>	<p>Amount</p>	<p>12k</p>	<p>Status</p>	<p>Ringfenced for transport schemes</p>	<p>Approved</p>																		
<p>Approval Route</p>	<p>Sheffield Local Transport Plan Report - TRC Committee 16.03.23</p>																							
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 40</p>	<p>On Street Electric Vehicle Chargers</p> <p>Recommendations</p> <p>To approve the addition of £379.6k to the Capital Programme to progress design works with the aim of the purchase and installation of 11 double-headed fast chargers.</p> <p>Why do we need the project?</p> <p>Sheffield City Council has declared a Climate Emergency which necessitates a move away from the use of traditional fossil fuels to cleaner technologies such as electric vehicles and is working towards Sheffield becoming a zero-carbon city by the end of the next decade.</p> <p>This project is to expand the electric vehicle charger network to help bring forward the switch to electric vehicles in Sheffield in line with Net Zero targets and to improve the provision of on-street residential chargepoint infrastructure in areas lacking off-street parking.</p> <p>How are we going to achieve it?</p> <p>The purchase and installation of 11 double-headed fast chargers for use by battery-powered electric vehicles at residential on-street locations (lacking off-street parking), and at residential public car park locations across Sheffield.</p> <p>The proposed locations have been identified by applying the following Government criteria:</p> <ul style="list-style-type: none"> Existing request for on-street chargepoints by local residents; Residential areas lacking 'off-street' parking - where residents are predominantly relying on 'on-street' parking Areas where data modelling shows that EV charging demand is forecast to significantly increase in the coming years Areas confirmed by the Northern PowerGrid having sufficient grid capacity for adding/connecting EV chargepoints. 						<p>+379.6</p>																	
<table border="1"> <thead> <tr> <th>Site No.</th> <th>Street Name</th> <th>Postcode</th> <th>Car Park / On-street</th> <th>No. of double-headed charge-points (7kW)</th> <th>No. of Bays / Sockets</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Hope St., Stocksbridge</td> <td>S36 1GY</td> <td>Car Park</td> <td>2</td> <td>4</td> </tr> <tr> <td>2</td> <td>Stainton Rd., Greystones</td> <td>S11 7AB</td> <td>On-street</td> <td>1</td> <td>2</td> </tr> </tbody> </table>							Site No.	Street Name	Postcode	Car Park / On-street	No. of double-headed charge-points (7kW)	No. of Bays / Sockets	1	Hope St., Stocksbridge	S36 1GY	Car Park	2	4	2	Stainton Rd., Greystones	S11 7AB	On-street	1	2
Site No.	Street Name	Postcode	Car Park / On-street	No. of double-headed charge-points (7kW)	No. of Bays / Sockets																			
1	Hope St., Stocksbridge	S36 1GY	Car Park	2	4																			
2	Stainton Rd., Greystones	S11 7AB	On-street	1	2																			

	3	Slate St., Lowfield / Heeley	S2 3GT	On-street	1	2			
	4	Freedom Rd., Walkley	S6 2XE	Car Park	1	2			
	5	Upwood Rd., Hillsborough	S6 4FT	On-street	1	2			
	6	Bishopsholme Rd., Fir Vale	S5 7DF	On-street	1	2			
	7	Flodden St., Crookes	S10 1HA	On-street	1	2			
	8	Station Road, Darnall	S9 4JU	Car Park	2	4			
	9	Balmoral Road, Woodhouse	S13 1QG	On-street	1	2			
					Total	11	22		
	<p>Next steps will include communication and consultation with local residents, including Traffic Regulation Order process.</p> <p>The full cost of the project is £379.6k and a grant from the Department of Transport [Office for Zero Emission Vehicles] has been awarded to support some of the project costs, the remainder will be funded from Local Transport Plan</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> The core benefits and justification of the scheme are the environmental impacts, which are split into three types: carbon saving, NOx and PM10 reduction. Supporting the uptake of electric vehicles <p>When will the project be completed?</p> <p>2023-24</p>								
	Funding Source	DfT Office of Zero Emissions	Amount	£84.2k	Status	Ringfenced for transport projects	Approved		
	& Local Transport Plan		£295.4k						
Approval Route	TRC Committee report 21.02.22								
Gleadless Valley Castelayn Demolition & Site Clearance								+355	

Recommendation

To approve the addition of £355K to the Capital Programme to clear the Castelayn site in the Gleadless Valley enabling it to be released for housing development, mostly funded by Brownfield Land Release Fund Grant.

Why do we need the project?

Gleadless Valley is a 1960's housing estate and some of the housing is now outdated and in urgent need of repair. A masterplan for the area was approved by Council's Exec Co-operative in March 2022. Given the plans for regeneration in the area there is a desire to avoid disused / derelict buildings which can attract anti-social behaviour / vandalism and associated costs to Council budgets.

Brownfield Land Release Fund (BLRF2) Grant has been secured, which is specifically to prepare land for the development of affordable housing.

How are we going to achieve it?

Demolition and site clearance of the former Castelayn SheffCare Home (2 Leighton Drive, Sheffield, S14 1ST) which is no longer fit for purpose and is currently vacant.

What are the benefits?

- Removes financial liability for vacant property management costs
- Removes source of anti-social behaviour in the area
- Enables site for redevelopment as Affordable Housing

Outputs

- Demolition and clearance of site in preparation for redevelopment
- Enable delivery of approximately 24 affordable homes

When will the project be completed?

Demolition is estimated to take 20 weeks from start-on-site, which is estimated to be June 2024.

Per the funding agreement the funded works (demolition) must be in contract by March 2024 and release the land for development by March 2027. This can either by disposal of the site to a developer or entering a build contract.

Funding

BLRF2 Grant	£295.3K
Historic Housing Loan Fund repayments	£59.7K
Total	£355.0K

Funding Source	See above Funding Section	Amount	£355K	Status	Grant Accepted at Finance Committee 11 th September 2023	Approved	City Futures PG 14.09.23
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						Sheffield Loans Fund available on balance sheet			
	Approval Route		Submission of the Brownfield Land Release Fund bid, and the intended projects was approved at the Transport, Regeneration and Policy Committee in March 2023 in advance of the bid submission deadline.						
Page 43	<p>Gleadless Valley Paddock Hill Demolition & Site Clearance</p> <p>Recommendation To approve the addition of £250K to the Capital Programme to clear the Paddock Hill site in the Gleadless Valley enabling it to be released for housing development, mostly funded by Brownfield Land Release Fund Grant.</p> <p>Why do we need the project? Gleadless Valley is a 1960's housing estate and some of the housing is now outdated and in urgent need of repair. A masterplan for the area was approved by Council's Exec Co-operative in March 2022. Given the plans for regeneration in the area there is a desire to avoid disused / derelict buildings which can attract anti-social behaviour / vandalism and associated costs to Council budgets.</p> <p>Brownfield Land Release Fund (BLRF2) Grant has been secured, which is specifically to prepare land for the development of affordable housing.</p> <p>How are we going to achieve it? Demolition and site clearance of the former Paddock Hill (625 Gleadless Road, S2 3BT) SheffCare Home which is no longer fit for purpose and is currently vacant.</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> • Removes financial liability for vacant property management costs • Removes source of anti-social behaviour in the area • Enables site for redevelopment as Affordable Housing <p>Outputs</p> <ul style="list-style-type: none"> • Appropriation of vacant site from Health for inclusion in Housing Revenue Account • Demolition and clearance of site in preparation for redevelopment • Enable delivery of approximately 18 affordable homes <p>When will the project be completed? Demolition is estimated to take 20 weeks from start-on-site, which is estimated to be June 2024.</p> <p>Per the funding agreement the funded works (demolition) must be in contract by March 2024 and release the land for development by March 2027. This can either by disposal of the site to a developer or entering a build contract.</p>								+250

Page 44	<p>Funding</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">BLRF2 Grant</td> <td style="text-align: right;">£204.2K</td> </tr> <tr> <td>Historic Housing Loan Fund repayments</td> <td style="text-align: right;">£45.8K</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">£250.0K</td> </tr> </table>							BLRF2 Grant	£204.2K	Historic Housing Loan Fund repayments	£45.8K	Total	£250.0K
	BLRF2 Grant	£204.2K											
	Historic Housing Loan Fund repayments	£45.8K											
Total	£250.0K												
Funding Source	See above Funding Section	Amount	£250K	Status	Grant Accepted at Finance Committee 11 th September 2023 Sheffield Loans Fund available on balance sheet	Approved	City Futures PG 14.09.23						
Approval Route		Submission of the Brownfield Land Release Fund bid, and the intended projects was approved at the Transport, Regeneration and Policy Committee in March 2023 in advance of the bid submission deadline.											
Variations and reasons for change													
<p>High Green 20mph Recommendations</p> <p>To approve the budget increase of £109k and the progression of the 20mph area in High Green</p> <p>Scheme description</p> <p>Through the City’s Transport Strategy, the Council has a corporate objective to increase participation in active modes of transport. 20mph area schemes contribute to the creation of a safer residential environment, which will allow easier access to local facilities for all. This in turn promotes healthier lifestyles whilst encouraging vibrancy in local areas and supports access to public transport. The Corporate Plan states that the aim is for all residential areas to have a 20mph speed limit by 2025.</p> <p>Through recent consultations such as the ‘big city conversation’ and the ‘transport vision, it is clear that local communities value the impact of transport improvements from both a movement and safety perspective. Slower speeds will contribute to the creation of a safer residential environment and may also bring about a reduction in the number and severity of traffic collisions.</p> <p>This project is for a 20 mph sign only area in High Green, Sheffield 35.</p> <p>What has changed?</p> <p>The project has previously been approved to conduct feasibility works which have now been completed. Works will now be undertaken to fully design and develop the scheme.</p> <p>The estimated full cost of the project is £120k and will be fully funded from Road Safety Fund. The project budget is to be increased by £109k</p>							+109						

	Variation type: -			
	<ul style="list-style-type: none"> Budget increase 			
	Funding	Road Safety Fund		
	Approval Route	Sheffield Local Transport Plan Report - TRC Committee 16.03.23		
Page 45	Future High Street Front Door Interventions			
	Recommendations			2023-24
	To approve slippage of £350.6k to 2024-25			-350.6
	Scheme description			2024-25
Funding has been secured from Department of Levelling Up, Housing & Communities (DHLUC) to proceed a programme of proposed Future High Street Fund (FHSF) works. The works in this strand of the programme are targeted primarily towards access improvements to upper floors of existing buildings on Fargate to encourage residential and commercial development, and also improvements to the open space at orchard square.			+350.6	
The improvement works will be directly commissioned and delivered by property owners with a contribution to those costs being reimbursed to the property owners through a grant agreement between the City Council.				
What has changed?				
The full list of works has now been agreed and the grants have been approved in stand-alone committee reports. The project budget has been revised to a more realistic cost plan and as a result, £350.6k of funding will be moved into 2024/25.				
Variation type: -				
<ul style="list-style-type: none"> Slippage 				
	Funding	Future High Street Funds & Corporate Resource Pool		
	Approval Route	Stand-alone committee reports for individual grants		
	Stocksbridge Sports Grant			
	Recommendations			+224.8
	To approve the budget increase of £224.8k			
	Scheme description			

<p>The Sports Hub Project is a multi-site proposal aiming to provide first class sport, leisure, cultural and community facilities. The aim is to support people to be fit and healthy, building on the success of existing community assets.</p> <p>This project is to make grant payments to Stocksbridge Rugby Club and Stocksbridge Football Club to:-</p> <ul style="list-style-type: none"> • Provide a better standard of playing surfaces for Rugby in Stocksbridge. • Provide accessibility and changing area improvements at Stocksbridge Football Club. <p>What has changed?</p> <p>The budget has been increased to £229.8k to enable the grant payments as follows:-</p> <ul style="list-style-type: none"> • Stocksbridge Rugby Club £100k • Stocksbridge Football Club £120k <p>Variation type: -</p> <ul style="list-style-type: none"> • Budget increase 			
<p>Funding</p>	<p>Stocksbridge Town Fund</p>		
<p>Approval Route</p>	<p>Part of overall Stocksbridge Towns Fund Strategy approved Cabinet 05/12/22</p>		
<p>Kelham Neepsend Parking</p> <p>Recommendations</p> <p>To approve the progression to detailed design and the full budget being funded from Local Transport Plan</p> <p>Scheme description</p> <p>There are high demands on the available parking spaces in many areas of the city. Parking pressure has continued to grow as areas have developed and there are now high levels of requests for parking schemes, to provide relief from parking pressures for local businesses, organisations and residents. The Council has previously implemented a number of permit parking zones, mainly in the area immediately around the city centre as well as in the district shopping centre at Hillsborough. These were mainly areas which suffered from the effects of high levels of unrestricted commuter parking.</p> <p>There are also high levels of parking occupancy due to the availability of free, all-day parking, restricting parking opportunities for service vehicles, emergency services, business customers and visitors. This can lead to difficulties for businesses, as customers may choose to take their business elsewhere if parking is consistently difficult.</p> <p>This project relates to a parking scheme in the Kelham / Neepsend area of Sheffield.</p> <p>What has changed?</p> <p>Feasibility works have been completed and the scheme is to progress to the full design stage. The project scope is as follows:-</p>	<p>-130k</p>		

Page 47	<ul style="list-style-type: none"> • Marked bays would allow for both pay & display and permit holder parking. • All other sections of the road that are not marked up for parking would have a no waiting at any time restriction (i.e. double yellow lines) • Residents who do not live in a car free development could apply for one resident parking permit per household, • Businesses could apply for up to two business parking permits <p>In addition,</p> <ul style="list-style-type: none"> • There will be a pay a display cost of £6.50 for a full day • Twenty minutes free parking is still available throughout the area and special evening 'flat' rates of £2 (after 1630, Monday to Saturday) and all-day Sunday were also advertised <p>The full cost of the scheme is £494k and will be funded from Local Transport Plan.</p> <p>Variation type: -</p> <ul style="list-style-type: none"> • Budget decrease 		
	Funding	Local Transport Plan	
	Approval Route	Sheffield Local Transport Plan Report - TRC Committee 16.03.23	
	<p>Devonshire Quarter – (Thomas Street Remediation Works)</p> <p>Recommendation To approve the addition of £254.5K to the Capital Programme to prepare the Thomas Street/Hodgson Street site for housing development, funded by Brownfield Land Release Fund Grant.</p> <p>Scheme description</p> <ul style="list-style-type: none"> • Acquire a number of sites and existing leasehold buildings adjacent to SCC land holdings within the Devonshire Quarter. • Promote a more holistic approach to development recognising the wider regeneration of the area. • Prepare development agreements together with detailed planning briefs for the delivery of housing to meet identified needs. • Ensuring that currently vacant development sites are brought forward, delivering the development required to kick start the wider regeneration of the area. • Disposal of development sites ensuring delivery of mixed housing accommodation <p>What has changed? Thomas Street/Hodgson Street is one of the sites acquired using the Devonshire Quarter budget. Prior to acquisition, a previous developer aborted works on the site after constructing the foundations for a basement car park. The basement has since filled with water, which obscures the condition of the foundations and presents a significant unknown and abnormal cost to any future developer of the site. This reduces both interest in and the value of the site.</p>		<p style="text-align: right;">+254</p> <p style="text-align: right;">Reprofile: 23/24 -596 24/25 +851</p>

Page 48	<p>The Brownfield Land Release Fund (BLRF2) is a government funding stream designed to unlock Council-owned land for residential development by covering abnormal costs of preparing sites for development. An award of this funding was made in August 2023 to fund the clearance, remediation, and re-securing of the Thomas Street/Hodgson Street site ready for marketing.</p> <p>This is also an opportunity to reprofile the existing remaining budget, which is now unlikely to be spent in 2023/24</p> <p>Variation type: Budget increase/ Reprofile</p> <p>Budget Current 23/24 Budget £882.7K - £596.1K = £286.6K Current 24/25 Budget £0.0K + £850.6K = £850.6K Total Current Budget £882.7K + £254.5K = £1,137.2K</p> <p>Funding BLRF2 Grant £254.5K Existing Budget £32.1K Total £286.6K</p>		
	Funding	See Funding Section above	
	Approval Route	Submission of the Brownfield Land Release Fund bid, and the intended projects was approved at the Transport, Regeneration and Policy Committee in March 2023 in advance of the bid submission deadline.	
	<p>Levelling Up Fund Attercliffe Car Park Improvements</p> <p>Recommendations</p> <p>To approve an increase in budget from the £32k feasibility to a total of £500k to deliver identified improvements to car parking facilities at Attercliffe. Funded from Levelling Up Fund allocation.</p> <p>Scheme description</p> <p>SCC successfully bid for funding through Levelling Up Fund to invest in Attercliffe making direct improvements to the area acting as a catalyst for future investment. This scheme relates to the 'Connectivity and Movement' package within the bid – public realm improvements. The project aligns to the Transforming Cities Fund and wider transport strategy as it will provide suitable alternative parking when parking restrictions are introduced along the high street to support active travel and public transport</p> <p>The car parks to be developed are:</p> <ul style="list-style-type: none"> • Baltic Road • Bodmin Street 		+468

Page 49	<ul style="list-style-type: none"> Kimberley Street Shortridge Road Zion Lane <p>What has changed?</p> <p>Feasibility work has been completed and the scheme is now progressing to the construction stage with the scope of works to include;</p> <ul style="list-style-type: none"> Resurface car parks Clear car parks of debris and overgrown vegetation Install barriers and fencing Install lighting to make environment safer and deter anti-social behaviour Install planters and greenery to uplift public realm Install CCTV at 2 car parks – to protect existing EV chargers and deter vandalism <p>Variation type: -</p> <ul style="list-style-type: none"> Budget increase 		
	Funding	Levelling Up Fund	
	Approval Route	Principle of Levelling Up programme approved with acceptance of grant Feb 22	
	<p>Stocksbridge Towns Fund – Oxley Park Improvements Phase 2</p> <p>Recommendations</p> <p>To approve slippage of £384k of expenditure from 2023/24 to 24/25 following confirmation of contractor programmes for delivery of works and an increase of £9k from a contribution from the Friends of Oxley Park.</p> <p>Scheme description</p> <p>Recreational facilities and access infrastructure within Oxley Park are tired and in need of significant investment with the consultation held in 2020 demonstrating that almost 80% of respondents felt that the park is in poor condition and the 2020 Leisure Centre refurbishment recently provided an upgraded café and more accessible building and toilets. This project is for the progression of the next priorities highlighted through the consultation for the site, and capitalises on opportunities by linking Oxley Park and the Stocksbridge Community Leisure Centre together to provide an indoor and outdoor health hub for the community The project aim is to deliver the following:</p> <ul style="list-style-type: none"> Replace/refurbish the existing run-down skate park into an ‘All Wheels’ Park with link path Deliver access improvements throughout Oxley Park and New Hall Woods including signage, ‘café’ area and associated landscaping & park infrastructure. Provision of Electric Car charging points at the Leisure Centre (ducting already installed). <p>What has changed?</p> <p>Following the tender process contractors have been identified to deliver the works. These will now be completed by August 2025.</p>		<p>23/24 - 371</p> <p>24/25 +380</p>

	<p>The £9k contribution from the Friends of Oxley Park will be used to fund the skatepark design.</p> <p>Variation type: -</p> <ul style="list-style-type: none"> • Slippage • Budget increase 	
	<p>Funding Stocksbridge Town Fund & Friend of Oxley Park</p>	
	<p>Approval Route Part of overall Stocksbridge Towns Fund Strategy approved Cabinet 05/12/22</p>	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 50</p>	<p>Stocksbridge Towns Fund -Walking & Cycling Trails</p> <p>Recommendations – To increase the feasibility budget on this scheme by £31.7k for works to determine accurate costs and engineering challenges in delivering the new public highway links to the network of off-road leisure trails,</p> <p>Scheme description</p> <p>At present Stocksbridge is a town in transition; its traditional role as a centre for steelmaking continues but at reduced scale, crucially in terms of employment. Its location remains a significant untapped asset as a leisure destination for cycling and walking. It has a significant network of footpaths leading to open and attractive scenery on its doorstep and an emerging long-distance multi-user trail, the Upper Don Trail which passes east to west to the north of the town. These leisure assets are not being realised to their full potential both because of the limited extent of the trails network and deficiencies on existing infrastructure.</p> <p>What has changed?</p> <p>Previous feasibility works had reviewed potential improvements to the Upper Don Trail, which due to scope and cost have not been able to be pursued. Work will now be focussed on smaller scale interventions to try and deliver the most cost-effective proposal that links Stocksbridge and Underbank reservoir where Yorkshire Water are delivering significant investment into off-road leisure trails. The updated feasibility picks up the surveys required for the new proposal, as well as giving confidence in the design for progression to tender and construction.</p> <p>Variation type: -</p> <p>Budget Increase</p>	<p>+31.7</p>
<p>B</p>	<p>Communities Parks & Leisure</p>	
	<p>New additions</p>	
	<p>Totley Bents Cricket Pitch</p>	<p>+15</p>

Page 51	<p>Recommendation To approve the addition of £15.4K to the Capital Programme for creating a new Non-Turf Cricket Pitch at Topley Bents Recreation Ground, funded by S106.</p> <p>Why do we need the project? Due to the loss of cricket facilities at the Sports Ground at Black Lane which has been redeveloped as football pitches, a S106 compensation payment has been received (20/03468/FUL) which is required to be used towards creating a non-turf cricket pitch on one of the old grass cricket wickets at Topley Bents Recreation Ground, Penny Lane, Sheffield, S17 3AZ.</p> <p>How are we going to achieve it?</p> <ul style="list-style-type: none"> • Non-Turf Cricket Pitch to be delivered by an English Cricket Board (ECB) approved contractor • Renovation works to the remaining 5 grass cricket wickets to be delivered by a Grounds Management Association (GMA) recommended contractor <p>What are the benefits?</p> <ul style="list-style-type: none"> • Improved playing surface on an unusable grass wicket • Improved quality and playability of grass wickets • Fulfil planning and Sport England obligations • Meet a shortfall of cricket facilities identified in the Playing Pitch Strategy • Improved quality and sustainability of Topley Bents, which will encourage greater use of the site <p>When will the project be completed?</p> <ol style="list-style-type: none"> 1. Grass Wicket Renovation Works: <ul style="list-style-type: none"> ○ End of season works October 2023 ○ Pre-season Feb/March 2023 2. Non-Turf Cricket Pitch Feb/ March 2023 								
	Funding Source	S106	Amount	£15.4K	Status	S106 received and available	Approved	Communities, Parks & Leisure PG 18.09.23	
	Approval Route		CPL Policy Committee Chair briefed 24th August 2023						
Variations and reasons for change									
C	Waste and Street Scene								

	New additions	
	None	
	Variations and reasons for change	
	None	
D	Adult Health & Social Care	
	New additions	
	None	
	Variations and reasons for change	
	None	
E	Housing	
	New additions	
	<p>Manor House Older Person Independent Living (OPIL) Fire Risk Assessment works</p> <p>Recommendation To approve a budget of £486.0K to improve fire safety at the Manor House OPIL facility, funded from the Health & Safety Essential Works allocation in the Housing Investment Programme.</p> <p>Why do we need the project? Manor House is a an OPIL facility that is owned by SCC. As part of due diligence, a re-appraisal of fire risk has been undertaken and has highlighted improvements required in compartmentation.</p> <p>How are we going to achieve it? Upgrade of compartmentation works, new doors, and upgrade to the active fire protection system.</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> Achieve safety of people by mitigation of fire impact 	+486

<ul style="list-style-type: none"> Full use of the building with a stay put policy back in place <p>When will the project be completed? January 2023</p>								
Funding Source	HRA via Allocation for Health & Safety Works	Amount	£486.0K	Status	Allocation available in the Programme	Approved	Homes PG 20.09.23	
Approval Route		Allocation is part of the Housing Investment Programme in the HRA Business Plan Approved at Full Council 20.02.23						
Page 53	<p>Local Authority Housing Fund (2) Acquisitions</p> <p>Recommendations</p> <ul style="list-style-type: none"> To approve the addition of £1,428K to the Housing Capital Programme following award of a second round of Local Authority Housing Fund Grant (LAHF2) To approve a budget of £3,120K to provide a second waive of housing for the Homes for Ukraine Scheme, funded by Local Authority Housing Fund Grant (£1,428K) and SCC's Stock Increase Programme (SIP). <p>Why do we need the project? In December 2022 the Government announced a Homes for Ukraine Scheme. In the first round SCC were awarded £4,033.4K to purchase a minimum of 28 main element properties and 12 bridging element properties. Acquisitions of 37 main element properties and 10 bridging element properties have so far been completed or agreed with acquisitions continuing.</p> <p>In June 2023 a second round of funding was announced and Sheffield has been awarded £1,428K. It is estimated this funding and a further capital allocation from SIP will support the acquisition of a further 20 properties by March 2024.</p> <p>How are we going to achieve it? Purchase of properties in Sheffield within scope of the grant.</p> <p>What are the benefits? The authority will benefit from ownership of up to 20 additional properties for housing and acquisition of £3.1m in property assets, with repayments met from rental income over a 30-year period.</p> <p>When will the project be completed? Contracts must be in place by the end of March 2024.</p>							+3,120

<p>Funding LAHF2 Grant £1,428K HRA Borrowing £1,692K Total £3,120K</p>							
Funding Source	See Funding Section above	Amount	£3,120K	Status	Grant signed off 14 th August 2023	Approved	Homes PG 20.09.23
Approval Route		Due to the DLUHC deadlines for accepting Round 2 funding being extremely short an Officer decision was made by the Director of Housing on 10th August 2023					
Page 54	<p>New Build Council Housing Acquisitions – Main Street Hackenthorpe</p> <p>Recommendation To approve a budget of £4,466.5K to acquire 15 x 4-bed homes at Main Street in Hackenthorpe, funded by the Stock Increase Programme approved allocation.</p> <p>Why do we need the project? According to the Sheffield and Rotherham Strategic Housing Market Assessment (SHMA), Sheffield has an overall shortfall of affordable homes of c902 per annum. The SHMA states that Southeast Housing Market Area has demand for 4-bed houses for both affordable and intermediate housing. Acquisition of these homes would help reduce the shortfall in this area.</p> <p>Consultation with the Rehousing Team has confirmed that there is a 2-year waiting list for 4-bed houses for affordable rent in this area.</p> <p>How are we going to achieve it? Acquire 15 x 4-bed homes at Main Street in Hackenthorpe as part of the Council’s Stock Increase Programme from Walshaw Homes Ltd.</p> <p>The intention is for 10 homes to be made available for Affordable Rent General Needs, with the remaining 5 to be sold under the Council’s Shared Ownership scheme.</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> • Addition of 10 homes for Affordable Rent to the Council’s housing stock. Rehousing Services have confirmed that the unit type/location would have good demand with no anticipated issues letting these homes. • Addition of 5 homes for Shared Ownership. The Home Ownership & Revenues Unit have confirmed that the unit type/location would have good demand with no anticipated issues selling these homes. • Working with a locally based, SME housing developer. • Contribution to a ‘mixed community’. The housing development consists of 22 homes, with those homes not purchased by the Council being sold to Owner Occupiers 						+4,466

Page 55	<ul style="list-style-type: none"> The units are near completion, and subject to the legal process/ usual technical due diligence, the transaction is anticipated to complete by the end of 2024. Acquisition of these 15 units achieves a positive NPV over 40 years overall <p>When will the project be completed? The exchange of contracts is expected to be around November 2023</p> <p>Council Housing Stock Increase Programme Funding HRA Borrowing 60% £2,679.9K 1-4-1 Receipts 40% £1,786.6K Total £4,466.5K</p>							
	Funding Source	See Funding Section above	Amount	£3,120K	Status	Allocation available in the Programme	Approved	Homes PG 20.09.23
	Approval Route		Allocation is part of the Stock Increase Programme in the HRA Business Plan Approved at Full Council 20.02.23					
Variations and reasons for change								
<p>Council Housing Block Allocation for Health & Safety Essential Work</p> <p>Recommendation To approve a drawdown of £486.0K to the Manor House OPIL Fire Safety scheme.</p> <p>Scheme description Block allocation of funding for essential health and safety projects on SCC's Housing Stock.</p> <p>What has changed? A scheme has come forward to improve fire safety at the Manor House OPIL facility, which requires £486.0K of funding. This therefore needs drawing down from this Q number.</p> <p>Variation type: Budget decrease</p> <p>Budget Current 23/24 Budget £1,075.1K - £486.0K = £589.1K Total 23-27 Budget £48,815.6K - £486.0K = £48,329.6K</p>								-486

	Funding	HRA	
	Approval Route	Part of the Housing Investment Programme in the HRA Business Plan Approved at Full Council 20.02.23	
Page 56	<p>Gleadless Valley Masterplan Delivery Block Allocation</p>		+254
	<p>Recommendation To approve the reimbursement of the HRA by £254.5K to the block allocation following the addition of Historic Housing Loan Fund repayments to the Gleadless Valley Acquisitions budget to fund non-housing acquisitions.</p>		
	<p>Scheme description Block allocation of HRA funding for the Gleadless Valley Masterplan.</p>		
<p>What has changed?</p>			
<p>Delivery of Gleadless Valley Masterplan requires the acquisition of a number of properties, largely residential for which a budget of £2m from the HRA has been approved. However, the overall masterplan requires the acquisition of other properties i.e. commercial sites which cannot be funded via the HRA. It is proposed therefore to use Historic Housing Loan Fund repayments (originating from General Fund) to reimburse the HRA for the purchases of the following sites</p>			
<ul style="list-style-type: none"> • Commercial units 187 & 189 Blackstock Road • John O Gaunt Public House 			
<p>Variation type: Budget increase</p>			
<p>Budget</p>			
<p>Current 23/24 Budget £0.0K</p>			
<p>Current 24/25 Budget £6,972.6K + £254.5K = £7,227.1K</p>			
<p>Total 23-27 Budget £38,098.0K + £254.5K = £38,352.5K</p>			
	Funding	HRA	
	Approval Route	Part of the Housing Investment Programme in the HRA Business Plan Approved at Full Council 20.02.23	
	<p>New Build Council Housing Phase 10 – Daresbury and Berners</p>		+1,140
<p>Recommendation To approve an increase in budget of £1,139.6K to cover delays to the completion of the scheme, funded by the Stock Increase Programme approved allocation.</p>			
<p>Scheme description</p>			

Deliver 73 new build affordable Council homes that will diversify the existing housing stock.

What has changed?

a) Extension of Contract Period

After the February 2023 Variation there have been further significant issues affecting project completion, and this has led to a further extension to the Contract Completion Date, with the revised date now being 21st July 2023. This is the date up to which SCC are willing to pay for additional Site Preliminaries incurred by the Contractor.

Whilst some of the delays are attributable to the Main Contractor and will require deduction of Delay Damages, a proportion of the delays are attributable to the instruction of revised or additional works and have resulted in further prolongation claims being received from the Contractor. These have included issues in relation to works with utilities providers (Gas, Water and Electric), requirements to redesign elements of car park area and partitioning to flats.

The Main Contractor's Planned Completion Date is stated as 25th October 2023 (at the time of preparing this variation), and a deduction for delay damages would therefore be calculated based upon the period between 21st July – 25th October 2023.

There is still a potential risk that other genuine delays may occur: inclement weather or delays to material supply for example. Similarly, if further delays occur that are attributable to the contractor, then delay damages may also be applied and potentially impact upon the forecast costs listed above.

b) Additional Site Works/Contract Variations

Several other issues that have had the effect of increasing the Construction Cost but may not have had an associated impact on the Contract Completion Date. The key issues can be summarised as follows: works required to ensure highway gullies are fully operational, additional Highways work instructed to East Bank Road and Berners Road, additional Site Security measures to secure properties until they are let, Gas and Electricity Utilities Diversions and previously unforeseen additional operations required to ensure completion of the project requirement to deviate from originally specified kitchen supplier due to issues with supply, replacement of stolen fencing and gates

Variation type: Budget increase

Additional Costs

Fees	£47.6K
Extension of Contract	£652.8K
Works & Variations	£509.4K
<u>Contingency Required</u>	<u>£129.8K</u>
Total	£1,339.6K

Less Current Contingency £200.0K

Total Variation £1,139.6K

	<p>Funding The work will be funded using the underspend forecast from the Newstead Enabling Works budget therefore the Stock Increase Programme contingency will not be affected. The expected underspend on the completed enabling works is currently circa £1,400K and is due to a number of 'worst case' items (e.g. categorisation of the removal of spoil) profiled in the project, which did not come to fruition.</p>	
	<p>Funding HRA Borrowing via a Budget Transfer from Newstead Enabling</p>	
	<p>Approval Route Allocation is part of the Stock Increase Programme in the HRA Business Plan Approved at Full Council 20.02.23</p>	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 59</p>	<p>New Build Council Housing Phase 16 – Newstead Enabling</p> <p>Recommendation To approve the transfer of £1,323.3K from this budget to uplift the budget for the Newstead Reinstatement to the necessary amount for the scheme (see entry above)</p> <p>Scheme description Deliver the enabling works for the whole of the Newstead site in Birley the scope of which was as follows:</p> <ul style="list-style-type: none"> • Omission of a small attenuation tank and pond, and replacement with a larger attenuation tank • A new street lighting supply for lights around the perimeter of the site • Additional asbestos pipe and fragment removal • Disposal of contaminated topsoil from site • Surface water drainage works and highway development works <p>What has changed? The enabling works project is now complete and is forecasting an underspend of circa £1,400K due to a number of 'worst case' items (e.g. categorisation of the removal of spoil) profiled in the project, which did not come to fruition.</p> <p>Variation type: Budget decrease</p> <p>Budget Current 23/24 Budget £1,460.0K - £1,323.3K = £136.7K</p> <p>N.B. Full Year Forecast July23 £21.5K</p> <p>Funding</p>	<p>-1,323</p>

	<p>Despite the scheme having an element of HRA 1-4-1 Capital Receipts funding, which can't be used on the Reinstatement scheme, this was only for the Newstead General Needs part of the site. The rest of the funding is HRA Borrowing for the Newstead OPIL element of the site which can therefore be transferred to the Reinstatement project without affecting the SIP contingency.</p>		
	Funding	HRA Borrowing	
	Approval Route	Allocation is part of the Stock Increase Programme in the HRA Business Plan Approved at Full Council 20.02.23	
Page 60	<p>Council Housing Stock Increase Programme Block Allocation</p> <p>Recommendations</p> <ul style="list-style-type: none"> To approve a drawdown of £1,692K from the SIP funding allocation as match funding to the Local Authority Housing Fund (LAHF) Grant for Round 2 of the Homes for Ukraine Scheme To approve a drawdown of £4,466.5K from the SIP funding allocation for the Main Street Hackenthorpe acquisitions scheme To approve a drawdown of £1,139.6K from the SIP funding allocation for the additional costs incurred on the Daresbury & Berners New Build scheme <p>Scheme description Block allocation of funding for Stock Increase Programme (SIP) schemes.</p> <p>What has changed?</p> <ol style="list-style-type: none"> A business case has been brought forward for round 2 of the Homes for Ukraine Scheme funded partly by Local Authority Housing Fund Grant, which requires match funding. As a result, £1,692K needs drawing down from the SIP contingency to allow this scheme to progress. See separate entry above for LAHF2 Acquisitions' A business case has been brought forward to acquire 15 properties at Main Street Hackenthorpe. As a result, £3,042.1K needs drawing down from the SIP allocation for New Build Acquisitions and £1,424.4K from the SIP Contingency to allow this scheme to progress. See separate entry above for New Build Council Housing Acquisitions – Main Street Hackenthorpe' A variation has been brought forward outlining additional costs due to delays and additional works required on the Daresbury and Berners New Build scheme. As a result, £1,139.6K needs drawing down from the SIP contingency to cover these costs. <p>Total 23/24 drawdown £3,042.1K Total 28/29 drawdown <u>£4,256.0K</u> (£1,692K + £1,424.4K + £1,139.6K) Total drawdown £7,298.1K</p> <p>Variation type: Budget decrease</p>		-7,298

	<p>Budget <u>Current 23/24 Budget</u> £12,126.8K - £3,042.1K = £9,084.7K <u>Total 23-27 Budget</u> £142,857.5K - £3,042.1K = £139,815.4K within current approvals on finance system (5 year horizon)</p> <p><u>Current 28/29 Budget</u> £44,271.2K - £4,256.0K = £40,015.2K <u>Total 23-29 Budget</u> £187,128.7K - £7,298.1K = £179,830.6K</p>	
	<p>Funding Various including HRA Borrowing, S106, HRA Capital Receipts and Grant</p>	
	<p>Approval Route Allocation is part of the Stock Increase Programme in the HRA Business Plan Approved at Full Council 20.02.23</p>	
<p>F</p>	<p>Education Children & Families</p>	
<p>Page 61</p>	<p>New additions</p>	
	<p>Mossbrook Special Educational Needs and Disabilities (SEND) School - Reconfiguration</p> <p>Recommendations Allocation of £33.6k of High Needs Capital funding for feasibility works to increase site capacity by way of reconfiguration of internal spaces (minimum 13 places).</p> <p>Why do we need the project? Under the 2014 Children and Families Act, the Local Authority has a statutory duty to provide sufficient school places for children and young people with special educational needs and disabilities (SEND). Since 2014, Sheffield has seen significantly increasing demand for specialist places for children and young people with SEND.</p> <p>Since 2018, the number of special school places in Sheffield has been increased by 20%. Looking ahead, continued pressure is expected, with 300 additional special places forecast to be needed in the next five years (there are currently approximately 1500).</p> <p>There is an opportunity to reconfigure the space within Mossbrook School to create additional SEND places</p> <p>How are we going to achieve it? A feasibility to assess the opportunities to increase capacity through reconfiguration of existing building at Mossbrook Infant and Primary Special School while also increasing parking capacity & providing additional play space via:</p> <ul style="list-style-type: none"> ○ Desktop and intrusive surveys ○ Full feasibility of the site 	<p>+33.6</p>

<ul style="list-style-type: none"> Preferred option developed to RIBA stage where required. <p>What are the benefits?</p> <p>Feasibility to determine best course of action to deliver increased capacity options as listed above. Capacity problem resolved through feasibility leading to a recommended design solution.</p> <p>When will the project be completed?</p> <p>Feasibility: by 31/12/2023</p>								
Funding Source	DfE High Needs Capital	Amount	£33.6k	Status		Approved		
Approval Route		Part of SEND Strategy to meet statutory duty						
Page 62	<p>Shooters Grove Primary Chimney Demolition: £19.9k; and</p> <p>Dore Primary Chimney Demolition: £19.9k.</p> <p>Recommendations</p> <p>Allocate 2 amounts of £19.9k of DfE Condition Allocation funding to identical projects to demolish chimneys, so avoiding potential liability arising from untreated cracks.</p> <p>Why do we need the project?</p> <p>A structural inspection on the concrete chimneys was carried out on 14th April 2023 following reports that cracking has developed. The outcome of the report was that cracks can either be monitored or to remove the liability the redundant chimney could be demolished.</p> <p>Works are planned during 2023 October half term - due to the hazards associated with the demolition of the chimneys these works have been planned to take place during school holidays to reduce disruption and risks to children and staff.</p> <p>How are we going to achieve it?</p> <p>It is expected that use of the existing emergency demolition contract to procure the works would allow for demolition works to be undertaken within 6 weeks of approval to be coordinated with a school holiday and dependent on the Contractors availability.</p> <p>What are the benefits?</p> <p>The benefit of undertaking the demolition now is that there is no requirement to undertake further annual inspections and produce condition reports. Additionally, the risk of sudden deterioration and having to remove the chimneys as an emergency job is removed.</p>							+19.9
								+19.9

<p>When will the projects be completed? 31/10/2023</p>							
Funding Source	DfE Condition Allocation	Amount	£39.8k (for both)	Status		Approved	
Approval Route		Part of schools' estate condition programme					
Page 63	<p>Bents Green Residential Provision</p> <p>Recommendations</p> <p>To allocate £67.6k of revenue funding to enable refurbishment of Bents Green Lodge in order to provide additional accommodation for in-house care for solo placements requiring complex care.</p> <p>Why do we need the project?</p> <p>There is a shortage of appropriate residential accommodation for young people with complex needs to provide in-house care for solo placements. This leads to unutilised capacity in our current estate, as children with particularly complex needs may be unable to be placed with other children, leading to beds in some facilities being unable to be filled.</p> <p>The external market does not have sufficient provision for young people with the most complex needs. Where placements are found they can cost in excess of £1m per year.</p> <p>How are we going to achieve it?</p> <p>This project will refurbish Bents Green lodge to provide for solo placements. This provides two opportunities. Financial savings and flexibility for the city long term to ensure that we have provision to meet our most complex young people's needs, thereby ensuring we enact our sufficiency duty.</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> - 1 bed accommodation at Bents Green Lodge. - Have suitable core in-house provision for our most complex client group. - Reduction in spend against the overall Children and Families budget, through provision of a cheaper in-house placement than the external market provides. <p>When will the project be completed? Autumn 2023</p>						+67.6

	Funding Source	Revenue Contribution to Capital	Amount	£67.6k	Status		Approved		
Approval Route		Part of Capital Strategy to address shortage of residential placements							
Page 64	<p>Norfolk Community Primary SEND Integrated Resource: £96.8k:</p> <p>Phillimore Community Primary SEND Integrated Resource: £180.3k: and</p> <p>Wybourn Community Primary SEND Integrated Resource: £242.9k</p>								+96.8
									+180.3
<p>Recommendations</p> <ul style="list-style-type: none"> To approve capital expenditure of £520k in total for the above three Integrated Resource (IR) units – to cover the full project costs including construction, design fees, surveys, client directs and contingencies (all to be procured through the Sheffield South East Trust). If approved, a Funding Agreement with Sheffield South East Trust will need to be issued. 								+242.9	
<p>Why do we need the project?</p> <p>Under the 2014 Children and Families Act, the Local Authority has a statutory duty to provide sufficient school places for children and young people with special educational needs and disabilities (SEND). Since 2014, Sheffield has seen significantly increasing demand for specialist places for children and young people with SEND.</p> <p>Since 2018, the number of special school places in Sheffield has been increased by 20%. Looking ahead, continued pressure is expected, with 300 additional special places forecast to be needed in the next five years (there are currently approximately 1500).</p> <p>A key plank of SCC’s strategy to address this, is the provision of Integrated Resources within main stream schools</p>									
<p>How are we going to achieve it?</p> <p>A capital grant award will be made to Sheffield South East Trust who will procure and deliver the following:</p> <ul style="list-style-type: none"> Norfolk Community Primary IR: <ul style="list-style-type: none"> Converting existing community room and resources room to form a large learning space with a breakout space, sensory area and store, supporting children’s needs from September 2024. Phillimore Community Primary IR: <ul style="list-style-type: none"> Building a small extension of the main school building, utilising some existing space in school that is currently used for children with SEND, to form a large learning space, sensory area, store and entrance lobby. Supporting children’s needs from September 2024. Wybourn Community Primary IR: <ul style="list-style-type: none"> Converting the existing ICT room/library to form a large learning space with a breakout space, sensory area and WCs. Supporting children’s needs from September 2024. 									

<p>What are the benefits/outcomes/outputs?</p> <ul style="list-style-type: none"> ○ Children access education in a mainstream setting ○ Supports inclusion. ○ Providing places for Local children. ○ A total of 30 additional Integrated Resource places across the south east of the city <p>When will the projects be completed? 31/08//2024</p>							
Funding Source	DfE High Needs Capital Allocation	Amount	£520k (for all 3)	Status		Approved	
Approval Route		Part of SEND Strategy to meet statutory duty					
Page 65	Variations and reasons for change						
	<p>Watercliffe Meadow Retaining Walls: Slippage</p> <p>Recommendations</p> <ul style="list-style-type: none"> • To slip £137.9k of DfE Condition funding from 2023/24 into 2024/25 to remove the defective sections of existing timber log retaining walls and replace them with steel piles connected by composite plastic infill panels. <p>Scheme description</p> <p>There are multiple areas where the existing retaining walls on the site are showing some signs of deterioration. In order to mitigate any potential associated Health and Safety risks remedial works are required</p> <p>What has changed?</p> <p>Due to issues identifying a suitable contractor the opportunity to deliver all works in summer holiday 2023 was missed. The worst affected area will now be addressed during the 2023 October half term school holidays. With the remaining works taking place in 2024</p> <p>Variation type: -</p> <ul style="list-style-type: none"> • Slippage: -£137.9k from 2023/24 to 2024/25 						
	Funding	DfE Condition Allocation					
	Approval Route		Scheme originally approved Strategy & Resources April 23				
						2022/23: -137.9	2024/25: +137.9

Page 66	Stannington Infants SEND Integrated Resource		+30
	Recommendations <ul style="list-style-type: none"> Allocation of an additional £30k of High Needs Capital funding to be applied to this project to cover additional costs 		
	Scheme description <p>There is a need to increase the number of Integrated Resource (IR) places in the north of the city to help meet the growing needs of learners with special educational needs & disabilities (SEND), particularly within Locality G. Stannington Infant School was identified as a site to open a new 10 place Integrated Resource. The scheme was originally scheduled to complete by September 2023.</p>		
	What has changed? <p>There was a 6-week delay to the works on site related to the agreement of a Licence between the Trust and SCC resulting in additional costs and indirectly there were legal negotiations between SCC and the Trust, this incurred legal fees to get an agreement between the parties and a licence drafted.</p> <p>This additional cost will be absorbed by the contingency funds which began at £25k. However, the remaining contingency is not sufficient to conclude the site works without risk of an overspend against the original budget. If an operational contingency is not present, any further issues which arise will cause programme delays and additional costs. Further funding would have to be requested later which would delay the construction further and risk the site not being built in time and ready for pupils in January 2024.</p> <p>There is a need to request an overall* increase funds of £30k to maintain the £18k contingency and cover the £12k additional fees and compensation costs involved.</p>		
Variation type: - <ul style="list-style-type: none"> Budget increase: +£30k High Needs Capital funding: for additional operational costs, insurances and legal fees 			
Funding		DfE High Needs Capital Allocation	
Approval Route		Original budget approved Finance Sub-committee Nov 22	
G	Strategy & Resources		
	New additions		
	None		
	Variations and reasons for change		

	None	
H	Economic Development & Skills	
	New additions	
	None	
	Variations and reasons for change	
Page 67	<p>Community & Cultural Assets</p> <p>Recommendations</p> <p>To approve the budget increase of £1,585k</p> <p>Scheme description</p> <p>The Sustainable Cultural and Community Facilities programme will provide capital grant funding to improve the energy efficiency and environmental performance of public facing buildings and spaces in Sheffield with an initial focus on buildings used primarily for community and/or cultural purposes. In addition energy efficiency grants will be considered to support the upgrade of training facilities used for providing 'low carbon skills'.</p> <p>The long term aim is to reduce the carbon emissions from the improved buildings thereby contributing to the mitigation of climate change.</p> <p>What has changed?</p> <p>Sheffield City Council are the Accountable Body. The full funding agreement has now been received for £2,199k and budget is to be increased by £1,585k</p> <p>Variation type: -</p> <ul style="list-style-type: none"> Budget increase 	+1,585
	<p>Funding UK Shared Prosperity Fund</p>	
	<p>Approval Route</p>	In-principle use of funding for this activity was approved by Finance Committee on 7th November 2022 and Economic Development and Skills Committee on 18th January 2023.
	None	

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